

OFERTA IBERDROLA_SUPUESTO: VALOR DEL FUTURO 100%

ENERGÍA Y24 110 (valor OMIE en la fórmula)

$$Tei = (C1Omie + (OMIE * Ap)) * C2$$

	C1Omie (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	28,07826	24,87645	21,22759	-	-	-
3.0TD	30,00632	27,28151	25,40904	25,20727	23,44280	21,52063
6.1TD	29,14994	27,09897	25,42818	25,35565	23,69452	21,76431
6.2TD	29,34493	27,27994	25,67445	25,59508	23,85230	22,07594

	Ap					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,11200	1,04750	0,93850	-	-	-
3.0TD	1,20360	1,12400	1,07970	1,02650	0,91820	0,94200
6.1TD	1,19300	1,11060	1,07240	1,01170	0,90770	0,93000
6.2TD	1,19300	1,11060	1,07240	1,01170	0,90770	0,93000

	C2					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,07080	1,13479	1,30164	-	-	-
3.0TD	1,00693	1,08529	1,08863	1,12953	1,25910	1,30241
6.1TD	0,91811	0,98010	0,99807	1,03687	1,13879	1,17872
6.2TD	0,90509	0,96694	0,98387	1,02333	1,12917	1,15307

	Termino de Energía (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	161,04646	158,98572	162,00549	-	-	-
3.0TD	163,52777	163,79361	156,95436	156,01325	156,68845	162,98441
6.1TD	147,24643	146,29460	143,11543	141,68066	140,68785	146,23708
6.2TD	145,33476	144,50526	141,32156	140,07554	139,67754	143,41417

100%

	Tér. Potencia	Tér. Energía	IE	Total
TARIFAS				
2.0TD	56.965	596.649	33.417	687.032
3.0TD	84.741	850.892	47.836	983.470
6.1TD	224.525	2.232.087	125.599	2.582.212
6.2TD	42.081	726.204	39.280	807.565

PRECIO 5.060.278

OFERTA IBERDROLA_SUPUESTO: VALOR DEL FUTURO 75%

ENERGÍA Y24 82,5 (valor OMIE m en la fórmula)

$$Tei = (C1Omie + (OMIE m * Ap)) * C2$$

	C1Omie (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	28,07826	24,87645	21,22759	-	-	-
3.0TD	30,00632	27,28151	25,40904	25,20727	23,44280	21,52063
6.1TD	29,14994	27,09897	25,42818	25,35565	23,69452	21,76431
6.2TD	29,34493	27,27994	25,67445	25,59508	23,85230	22,07594

	Ap					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,11200	1,04750	0,93850	-	-	-
3.0TD	1,20360	1,12400	1,07970	1,02650	0,91820	0,94200
6.1TD	1,19300	1,11060	1,07240	1,01170	0,90770	0,93000
6.2TD	1,19300	1,11060	1,07240	1,01170	0,90770	0,93000

	C2					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,07080	1,13479	1,30164	-	-	-
3.0TD	1,00693	1,08529	1,08863	1,12953	1,25910	1,30241
6.1TD	0,91811	0,98010	0,99807	1,03687	1,13879	1,17872
6.2TD	0,90509	0,96694	0,98387	1,02333	1,12917	1,15307

	Termino de Energía (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	128,30139	126,29668	128,41178	-	-	-
3.0TD	130,19939	130,24729	124,63103	124,12803	124,89554	129,24548
6.1TD	117,12553	116,36087	113,68135	112,83313	112,26166	116,09132
6.2TD	115,64102	114,97346	112,30625	111,60471	111,49148	113,92440

100%

	Térm. Potencia	Térm. Energía	IE	Total
TARIFAS				
2.0TD	56.965	473.762	27.134	557.862
3.0TD	84.741	675.844	38.886	799.471
6.1TD	224.525	1.773.932	102.175	2.100.632
6.2TD	42.081	577.436	31.674	651.191

PRECIO 4.109.156

OFERTA IBERDROLA_SUPUESTO: VALOR DEL FUTURO 50%

ENERGÍA Y24 55 (valor OMIE m en la fórmula)

$$Tei = (C1Omie + (OMIE m * Ap)) * C2$$

	C1Omie (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	28,07826	24,87645	21,22759	-	-	-
3.0TD	30,00632	27,28151	25,40904	25,20727	23,44280	21,52063
6.1TD	29,14994	27,09897	25,42818	25,35565	23,69452	21,76431
6.2TD	29,34493	27,27994	25,67445	25,59508	23,85230	22,07594

	Ap					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,11200	1,04750	0,93850	-	-	-
3.0TD	1,20360	1,12400	1,07970	1,02650	0,91820	0,94200
6.1TD	1,19300	1,11060	1,07240	1,01170	0,90770	0,93000
6.2TD	1,19300	1,11060	1,07240	1,01170	0,90770	0,93000

	C2					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,07080	1,13479	1,30164	-	-	-
3.0TD	1,00693	1,08529	1,08863	1,12953	1,25910	1,30241
6.1TD	0,91811	0,98010	0,99807	1,03687	1,13879	1,17872
6.2TD	0,90509	0,96694	0,98387	1,02333	1,12917	1,15307

	Termino de Energía (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	95,55633	93,60764	94,81808	-	-	-
3.0TD	96,87102	96,70098	92,30770	92,24281	93,10264	95,50655
6.1TD	87,00464	86,42715	84,24727	83,98559	83,83546	85,94556
6.2TD	85,94728	85,44166	83,29094	83,13388	83,30542	84,43463

100%

	Tér m. Potencia	Tér m. Energía	IE	Total
TARIFAS				
2.0TD	56.965	350.875	20.852	428.692
3.0TD	84.741	500.795	29.937	615.473
6.1TD	224.525	1.315.777	78.751	1.619.053
6.2TD	42.081	428.668	24.068	494.817

PRECIO 3.158.034

Lote 1_OFERTA IBERDROLA_RESUMEN

PONDERACIÓN	ENERGÍA Y24	PRECIO
100%	110	5.060.278
75%	82,5	4.109.156
50%	55	3.158.034

PRECIO OFERTADO SEGÚN CONDICIONES REGULADORAS

4.346.936

PRECIO MÁXIMO DE LICITACIÓN

5.341.988

% BAJA (Bi)

18,63%

OFERTA NEXUS_SUPUESTO: VALOR DEL FUTURO 100%

ENERGÍA Y24 110 (valor OMIE en la fórmula)

$$Tei = (C1Omie + (OMIE m * Ap)) * C2$$

	C1Omie (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	31,16470	27,51363	31,77227			
3.0TD	30,53844	28,69886	25,93617	26,13342	25,93205	31,09227
6.1TD	31,36654	30,10604	27,03080	27,26694	27,08309	32,32284
6.2TD	33,09702	31,13314	27,45748	27,71723	27,33358	32,97254

	Ap					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,15170	1,07483	0,94110			
3.0TD	1,24914	1,13824	1,05869	1,00760	0,92065	0,93076
6.1TD	1,26237	1,14535	1,05363	1,00397	0,91922	0,93383
6.2TD	1,24806	1,13767	1,05946	1,01434	0,92592	0,92176

	C2					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,16358	1,19563	1,21555			
3.0TD	1,09574	1,15881	1,18843	1,25283	1,32378	1,21299
6.1TD	0,99735	1,04226	1,09439	1,15652	1,20295	1,09719
6.2TD	0,98702	1,02963	1,07443	1,13179	1,18293	1,07942

	Termino de Energía (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	183,67308	174,25701	164,45573	-	-	-
3.0TD	184,02278	178,34695	169,22301	171,59940	168,38952	161,90490
6.1TD	169,77614	162,69110	156,42127	159,25701	154,21493	148,16908
6.2TD	168,17204	160,90732	154,71586	157,65227	152,81655	145,03750

100%

	Término de Energía	Término de Energía	IE	Total
TARIFAS	Potencia			
2.0TD	56.965	635.389	35.398	727.752
3.0TD	84.741	890.838	49.878	1.025.458
6.1TD	224.525	2.375.950	132.954	2.733.429
6.2TD	42.081	771.162	41.579	854.821

PRECIO 5.341.461

OFERTA NEXUS_SUPUESTO: VALOR DEL FUTURO 75%

ENERGÍA Y24 82,5 (valor OMIE m en la fórmula)

$$Tei = (C1Omie + (OMIE m * Ap)) * C2$$

	C1Omie (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	31,16470	27,51363	31,77227			
3.0TD	30,53844	28,69886	25,93617	26,13342	25,93205	31,09227
6.1TD	31,36654	30,10604	27,03080	27,26694	27,08309	32,32284
6.2TD	33,09702	31,13314	27,45748	27,71723	27,33358	32,97254

	Ap					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,15170	1,07483	0,94110			
3.0TD	1,24914	1,13824	1,05869	1,00760	0,92065	0,93076
6.1TD	1,26237	1,14535	1,05363	1,00397	0,91922	0,93383
6.2TD	1,24806	1,13767	1,05946	1,01434	0,92592	0,92176

	C2					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,16358	1,19563	1,21555			
3.0TD	1,09574	1,15881	1,18843	1,25283	1,32378	1,21299
6.1TD	0,99735	1,04226	1,09439	1,15652	1,20295	1,09719
6.2TD	0,98702	1,02963	1,07443	1,13179	1,18293	1,07942

	Termino de Energía (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	146,82047	138,91679	132,99700	-	-	-
3.0TD	146,38263	142,07435	134,62309	136,88473	134,87422	130,85732
6.1TD	135,15296	129,86290	124,71151	127,32645	123,80610	119,99288
6.2TD	134,29589	128,69440	123,41218	126,08172	122,69584	117,67593

100%

	Térm. Potencia	Térm. Energía	IE	Total
TARIFAS				
2.0TD	56.965	510.501	29.013	596.479
3.0TD	84.741	714.400	40.858	839.999
6.1TD	224.525	1.909.968	109.130	2.243.624
6.2TD	42.081	621.067	33.905	697.053

PRECIO 4.377.154

OFERTA NEXUS_SUPUESTO: VALOR DEL FUTURO 50%

ENERGÍA Y24 55 (valor OMIE m en la fórmula)

$$Tei = (C1Omie + (OMIE m * Ap)) * C2$$

	C1Omie (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	31,16470	27,51363	31,77227			
3.0TD	30,53844	28,69886	25,93617	26,13342	25,93205	31,09227
6.1TD	31,36654	30,10604	27,03080	27,26694	27,08309	32,32284
6.2TD	33,09702	31,13314	27,45748	27,71723	27,33358	32,97254

	Ap					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,15170	1,07483	0,94110			
3.0TD	1,24914	1,13824	1,05869	1,00760	0,92065	0,93076
6.1TD	1,26237	1,14535	1,05363	1,00397	0,91922	0,93383
6.2TD	1,24806	1,13767	1,05946	1,01434	0,92592	0,92176

	C2					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	1,16358	1,19563	1,21555			
3.0TD	1,09574	1,15881	1,18843	1,25283	1,32378	1,21299
6.1TD	0,99735	1,04226	1,09439	1,15652	1,20295	1,09719
6.2TD	0,98702	1,02963	1,07443	1,13179	1,18293	1,07942

	Termino de Energía (€/MWh)					
TARIFAS	P 1	P 2	P 3	P 4	P 5	P 6
2.0TD	109,96785	103,57657	101,53826	-	-	-
3.0TD	108,74249	105,80174	100,02317	102,17007	101,35892	99,80975
6.1TD	100,52978	97,03471	93,00175	95,39589	93,39727	91,81669
6.2TD	100,41973	96,48147	92,10850	94,51118	92,57513	90,31436

100%

	Térm. Potencia	Térm. Energía	IE	Total
TARIFAS				
2.0TD	56.965	385.613	22.628	465.205
3.0TD	84.741	537.961	31.837	654.539
6.1TD	224.525	1.443.987	85.306	1.753.818
6.2TD	42.081	470.973	26.231	539.284

PRECIO 3.412.847

Lote 1_OFERTA NEXUS_RESUMEN

PONDERACIÓN	ENERGÍA Y24	PRECIO
100%	110	5.341.461
75%	82,5	4.377.154
50%	55	3.412.847

PRECIO OFERTADO SEGÚN CONDICIONES REGULADORAS

4.618.231

PRECIO MÁXIMO DE LICITACIÓN

5.341.988

% BAJA (Bi)

13,55%

OFERTA IBERDROLA_SUPUESTO: VALOR FUTURO 100%

ENERGÍA Y24 50,05 (valor MIBGAS en la fórmula)

$$Tv = K1 * MIBGAS + K2 + IEH$$

Tarifa **RL.10**

K1	1,026
K2	1,88900

IEH 0,54 €/MWh

PRECIO TV	53,78	€/MWh
COSTE TV	7.956.560 €	

TF	28,659	€ /(MWh/d)/m
COSTE Tf	206.343 €	

PRECIO **8.162.903 €**

OFERTA IBERDROLA_SUPUESTO: VALOR FUTURO 75%

ENERGÍA Y24 37,5375 (valor MIBGAS en la fórmula)

$$Tv = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.10
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K1	1,026
K2	1,88900

IEH	0,54
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 €/MWh

PRECIO TV	40,94
COSTE TV	6.057.260 €

 €/MWh

TF	28,659
COSTE Tf	206.343 €

 € /(MWh/d)/m

PRECIO	6.263.603 €
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OFERTA IBERDROLA_SUPUESTO: VALOR FUTURO 50%

ENERGÍA Y24	25,025	(valor MIBGAS en la fórmula)
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$$Tv = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.10
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K1	1,026
K2	1,88900

IEH	0,54
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 €/MWh

PRECIO TV	28,10
COSTE TV	4.157.960 €

 €/MWh

TF	28,659
COSTE Tf	206.343 €

 € /(MWh/d)/m

PRECIO	4.364.303 €
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OFERTA IBERDROLA_SUPUESTO: VALOR FUTURO 100%

ENERGÍA Y24 50,05 (valor MIBGAS en la fórmula)

$$T_v = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.2	RL.4	RLTB.5
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K1	1,085	1,085	1,085
K2	16,67400	13,87700	12,91000

IEH 0,54 €/MWh

PRECIO TV	71,52	68,72	67,75	€/MWh
COSTE TV	2.876 €	43.920 €	168.575 €	

TF	5,09428	33,12934	116,54479	€/mes
COSTE Tf	183 €	1.590 €	4.196 €	

PRECIO	3.060 €	45.510 €	172.770 €	221.340 €
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OFERTA IBERDROLA_SUPUESTO: VALOR FUTURO 75%

ENERGÍA Y24 37,5375 (valor MIBGAS en la fórmula)

$$T_v = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.2	RL.4	RLTB.5
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K1	1,085	1,085	1,085
K2	16,67400	13,87700	12,91000

IEH 0,54 €/MWh

PRECIO TV	57,94	55,15	54,18	€/MWh
COSTE TV	2.330 €	35.243 €	134.797 €	

TF	5,09428	33,12934	116,54479	€/mes
COSTE Tf	183 €	1.590 €	4.196 €	

PRECIO	2.514 €	36.833 €	138.993 €	178.340 €
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OFERTA IBERDROLA_SUPUESTO: VALOR FUTURO 50%

ENERGÍA Y24 25,025 (valor MIBGAS en la fórmula)

$$T_v = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.2	RL.4	RLTB.5
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K1	1,085	1,085	1,085
K2	16,67400	13,87700	12,91000

IEH 0,54 €/MWh

PRECIO TV	44,37	41,57	40,60	€/MWh
COSTE TV	1.784 €	26.567 €	101.019 €	

TF	5,09428	33,12934	116,54479	€/mes
COSTE Tf	183 €	1.590 €	4.196 €	

PRECIO	1.968 €	28.157 €	105.215 €	135.340 €
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Lote 2_OFERTA IBERDROLA_RESUMEN

PONDERACIÓN	ENERGÍA Y24	SUBLOTE 2.1	SUBLOTE 2.2
100%	50,05	8.162.903	221.340
75%	37,5375	6.263.603	178.340
50%	25,025	4.364.303	135.340

PRECIO OFERTADO SEGÚN CONDICIONES REGULADORAS

6.738.428

189.090

PRECIO MÁXIMO DE LICITACIÓN

8.924.984

235.008

% BAJA (Bi)

24,50%

19,54%

OFERTA NATURGY_SUPUESTO: VALOR FUTURO 100%

ENERGÍA Y24 50,05 (valor MIBGAS en la fórmula)

$$Tv = K1 * MIBGAS + K2 + IEH$$

Tarifa **RL.10**

K1	1
K2	2,64800

IEH	0,54	€/MWh
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PRECIO TV	53,24	€/MWh
COSTE TV	7.876.329 €	

TF	28,659	€ /(MWh/d)/m
COSTE Tf	206.343 €	

PRECIO **8.082.672 €**

OFERTA NATURGY_SUPUESTO: VALOR FUTURO 75%

ENERGÍA Y24 37,5375 (valor MIBGAS en la fórmula)

$$Tv = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.10
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K1	1
K2	2,64800

IEH	0,54
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 €/MWh

PRECIO TV	40,73
COSTE TV	6.025.160 €

 €/MWh

TF	28,659
COSTE Tf	206.343 €

 € /(MWh/d)/m

PRECIO	6.231.503 €
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OFERTA NATURGY_SUPUESTO: VALOR FUTURO 50%

ENERGÍA Y24	25,025	(valor MIBGAS en la fórmula)
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$Tv = K1 * MIBGAS + K2 + IEH$

Tarifa	RL.10
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K1	1
K2	2,64800

IEH	0,54	€/MWh
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PRECIO TV	28,21	€/MWh
COSTE TV	4.173.990 €	

TF	28,659	€ /(MWh/d)/m
COSTE Tf	206.343 €	

PRECIO	4.380.333 €
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OFERTA NATURGY_SUPUESTO: VALOR FUTURO 100%

ENERGÍA Y24 50,05 (valor MIBGAS en la fórmula)

$$T_v = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.2	RL.4	RLTB.5
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K1	1	1	1
K2	20,39600	20,14400	19,21200

IEH 0,54 €/MWh

PRECIO TV	70,99	70,73	69,80	€/MWh
COSTE TV	2.855 €	45.206 €	173.670 €	

TF	5,09428	33,12934	116,54479	€/mes
COSTE Tf	183 €	1.590 €	4.196 €	

PRECIO	3.038 €	46.796 €	177.865 €	227.700 €
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OFERTA NATURGY_SUPUESTO: VALOR FUTURO 75%

ENERGÍA Y24 37,5375 (valor MIBGAS en la fórmula)

$$T_v = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.2	RL.4	RLTB.5
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K1	1	1	1
K2	20,39600	20,14400	19,21200

IEH 0,54 €/MWh

PRECIO TV	58,47	58,22	57,29	€/MWh
COSTE TV	2.352 €	37.209 €	142.538 €	

TF	5,09428	33,12934	116,54479	€/mes
COSTE Tf	183 €	1.590 €	4.196 €	

PRECIO	2.535 €	38.799 €	146.734 €	188.068 €
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OFERTA NATURGY_SUPUESTO: VALOR FUTURO 50%

ENERGÍA Y24 25,025 (valor MIBGAS en la fórmula)

$$T_v = K1 * MIBGAS + K2 + IEH$$

Tarifa	RL.2	RL.4	RLTB.5
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K1	1	1	1
K2	20,39600	20,14400	19,21200

IEH 0,54 €/MWh

PRECIO TV	45,96	45,71	44,78	€/MWh
COSTE TV	1.848 €	29.213 €	111.407 €	

TF	5,09428	33,12934	116,54479	€/mes
COSTE Tf	183 €	1.590 €	4.196 €	

PRECIO	2.032 €	30.803 €	115.602 €	148.437 €
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Lote 2_OFERTA NATURGY_RESUMEN

PONDERACIÓN	ENERGÍA Y24	PRECIO 2.1	PRECIO 2.2
100%	50,05	8.082.672	227.700
75%	37,5375	6.231.503	188.068
50%	25,025	4.380.333	148.437

PRECIO OFERTADO SEGÚN CONDICIONES REGULADORAS	6.694.295	197.976
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PRECIO MÁXIMO DE LICITACIÓN	8.924.984	235.008
% BAJA (Bi)	24,99%	15,76%